

# Roads Committee Report

2023-2024

# Funds Spent - \$69,185.00

## Estate Fish Bay Owners' Association, LTD

Transaction Report

May 1, 2023-April 27, 2024

Emergency Repair/May 2023 Marina Drive/Estate Fish Bay Entrance

ACCOUNT	DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT FULL NAME	ACCOUNT	AMOUNT	BALANCE
<b>Roads</b>									
<b>Roads - 2023/24 FY</b>									
Roads - 2023/24 FY	05/15/2023	Check	1445	Inplace Concrete	Marina Drive Swale and Culvert Repair	Roads:Roads - 2023/24 FY	First Bank Checking	\$9,000.00	\$9,000.00
Roads - 2023/24 FY	06/05/2023	Check	1440	Inplace Concrete	Entrance Marina Drive Culvert and Road Repair	Roads:Roads - 2023/24 FY	First Bank Checking	\$25,710.00	\$34,710.00
Roads - 2023/24 FY	02/15/2024	Check	1468	Inplace Concrete	Swales on Marina Dr, Fish Bay Ln, Speed Bumps, Culvert and Roadway Cleanup, Cocoloba Rd	Roads:Roads - 2023/24 FY	First Bank Checking	\$11,987.50	\$46,697.50
Roads - 2023/24 FY	02/15/2024	Check	1469	St. John Concrete	Swales on Marina Dr, Fish Bay Ln, Speed Bumps, Culvert and Roadway Cleanup, Cocoloba Rd	Roads:Roads - 2023/24 FY	First Bank Checking	\$10,500.00	\$57,197.50
Roads - 2023/24 FY	03/15/2024	Check	1471	Inplace Concrete	Swales on Marina Dr, Fish Bay Ln, Speed Bumps, Culvert and Roadway Cleanup, Cocoloba Rd	Roads:Roads - 2023/24 FY	First Bank Checking	\$11,987.50	\$69,185.00
<b>Total for Roads - 2023/24 FY</b>								<b>\$69,185.00</b>	
<b>Total for Roads with sub-accounts</b>								<b>\$69,185.00</b>	

**ESTATE FISH BAY OWNERS' ASSOCIATION**  
**ROADS COMMITTEE REPORT**

**MAY 11, 2024**

**Reporting for the period of May 2023 - April 2024**

**ACTUAL ROAD IMPROVEMENTS and ROAD RELATED COSTS:**

<b>Road Repairs and Paving Total Cost</b>	<b>\$ 69,185.00</b>
Culvert Clean Up (Part of Total: \$1,875.00)	
Emergency Culvert Clean Up (Part of Total: \$34,710.00)	
<b>Roadside and Maintenance Total Cost</b>	<b>\$ 15,172.50</b>
Contract with Alfredo's Landscaping to trim all roads and cut overhanging trees, four (4) times annually and maintenance of garden one (1) time annually.	
<b>Road Liability Insurance</b>	<b>\$ 2,525.00</b>
Insurance policy renewal	<hr/>
<b>Total Road Improvement &amp; Road Related Costs</b>	<b>\$ 86,882.50</b>

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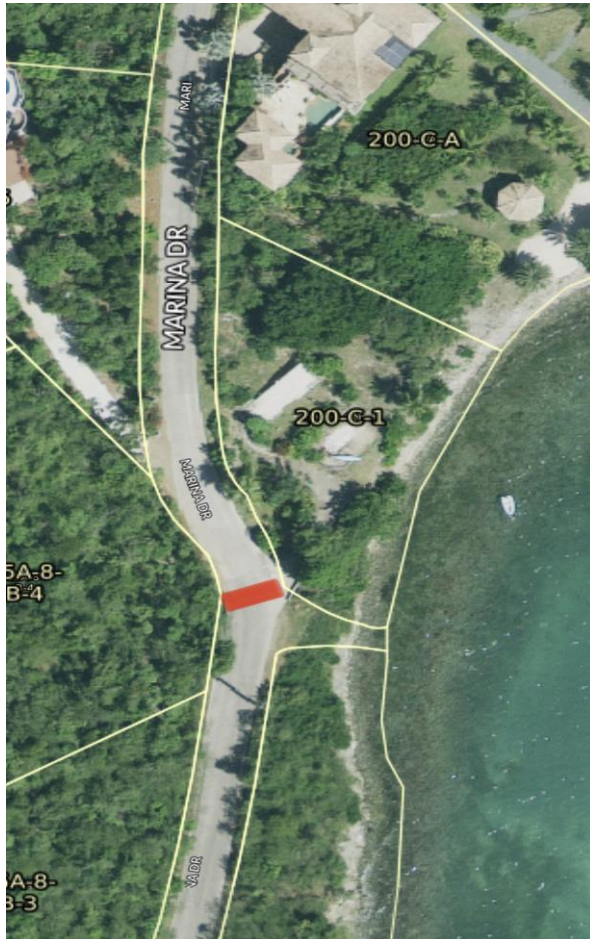
# **NEED BUDGET FOR 2024-2025**

## **2024/2024 FISCAL YEAR ROAD IMPROVEMENTS and ROAD RELATED BUDGET:**

Road Repairs and Paving Budget	\$50,000.00
Road Liability Insurance Budget	\$2,525.00
Culvert Cleaning Budget, & Misc.	\$5,000.00
Total 2024/2025 Road Improvement & Road Related Budget	\$57,525.00



# Emergency Work May 2023 – Entrance to Estate Fish Bay





# Fast Work...Done!





# Boulders and Culvert Cleaning



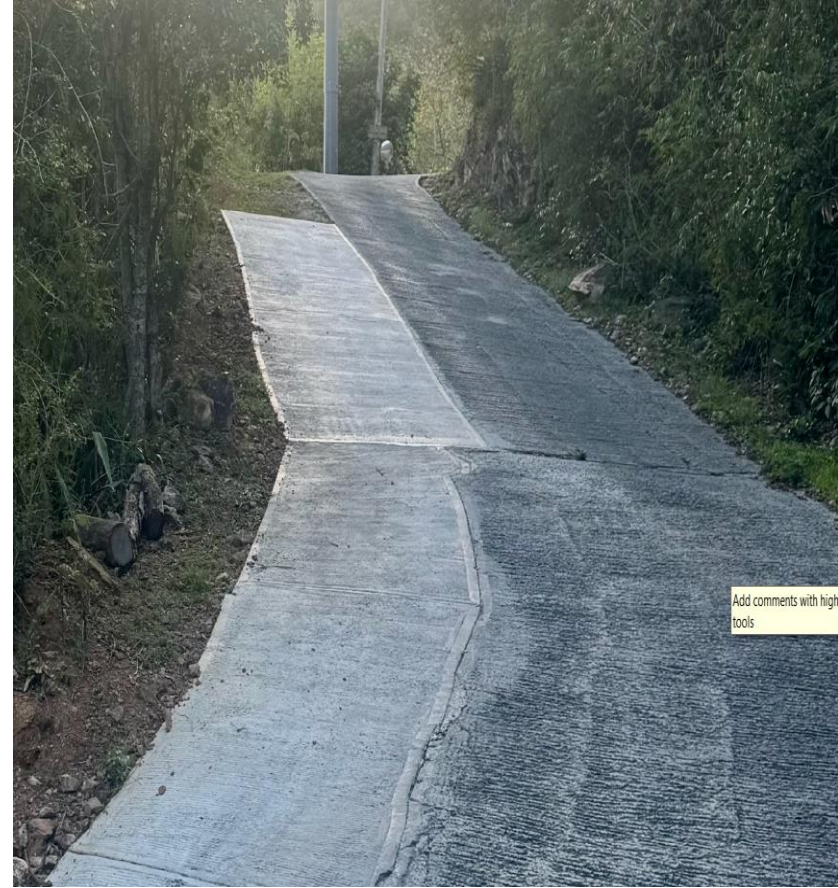


# Swale, Marina Drive





# Fish Bay Lane – Additional Paving



Add comments with high tools



# Cocoloba Speed Bump Near Sky Top Entrance





# Cocoloba West Side Paving and Speed Bump Before Z Road



# New Process to Log Road Needs

Date Reported										
Issue Resolved Date	Reported By	Phone	email	Parcel or Address	Issue Details	Urgency / Additional Notes	Update from Road Committee	Contractor	Cost Proposal	Require Board Approval



# RIGHT OF WAY

- Stay out of the Right of Way
- It matters...

# JOIN US!!!!

Please think of joining the Roads Committee to help with the needs.

1. Drive regularly to see issues before they are PROBLEMS.
2. Check out calls regarding concerns.
3. Help with overseeing of the Road Emergency needs.

THANKS.