ESTATE FISH BAY OWNERS' ASSOCIATION ROADS COMMITTEE REPORT

MAY 6, 2023

Reporting for the period of May 2022 - May 2023

2023 ACTUAL ROAD IMPROVEMENTS and ROAD RELATED COSTS:

| Road Repairs and Paving Total Cost Speed Bumps; \$ 2,505.00 Marina Repair/Arawak Repair; \$5,490.00 FishBayLn/FishBay Ln; \$16,000.00 Carib Rd Sections/Zroad/Repair; \$31,400.00 | \$ 55,395.00 |
|--|-----------------|
| Roadside and Maintenance Total Cost Contract with Alfredo's Landscaping to trim all roads and cut overhanging trees, four (4) times annually and maintenance of garden one (1) time annually. | \$ 14,060.00 |
| Culvert Cleaning Culvert Cleaning; \$ 1,995.00 | \$ 1,995.00 |
| Road Liability Insurance Insurance policy renewal | \$ 2,550.00 |
| Total Road Improvement & Road Related Costs | \$ 74,000.00 |

2023/2024 FISCAL YEAR ROAD IMPROVEMENTS and ROAD RELATED BUDGET:

| Road Repairs and Paving Budget | \$ 55,000.00 |
|--|-----------------|
| Roadside and Maintenance Budget (to include Culvert Cleaning & Landscaping) | \$ 15,000.00 |
| Road Liability Insurance Budget | \$ 2,500.00 |
| Total 2023/2024 Road Improvement & Road Related Budget | \$ 72,500.00 |

ROAD COMMITTEE NOTES:

Infrastructure Improvements

We continue to address damaged sections of paving and additional new paving sections to strengthen our ROWs based upon use and level of urgency. The highest priority items/sections have been laid out in years past by the Board and the continued responses and requests from our community. All owners are invited to send in information related to any areas of concern that may be missed by the Board and will be considered as we move forward with all infrastructure projects. The Board has continued working together with our project manager and Vitema on the FEMA Hazard Mitigation Grant Program and will update the EFBOA owners as soon as we know.

Road Paving

Over the years EFBOA has paved the roads on a priority basis determined by, among other factors, road use and potential adverse environmental impact. Whilemany of the major roads are fully paved, there are a number of roads that still consist of only one (1) paved lane and sometimes an unpaved lane. We suggest that EFBOA Board review the HOA's funds and make recommendations.

ROW Encroachments

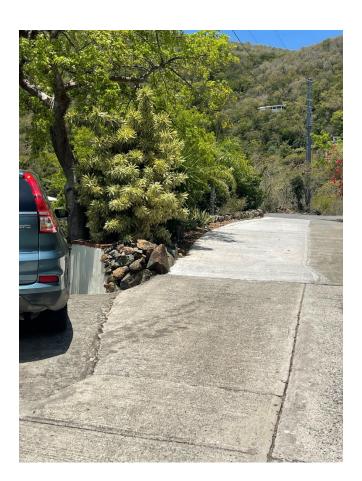
Encroachments are one of the things we are on the lookout for and can use the help of our members to identify if you see anything being built close to the ROW. We will continue to address these as a case by case issue specific to each individual property.

Unpaved Driveways

The HOA Covenants (2003), Item I require that all driveways be paved so as to mitigate runoff and silt from spilling into the ROW or potentially into the road. In a few instances this has still not been done causing runoff and silt within the ROW. Thank you to the owners who completed paving their driveways and help keep the roads clean.

1. Caribe road section after switchback-pave Before:





2. Caribe road section after 2nd switchback Before:





3. Arawak culvert repair Before:

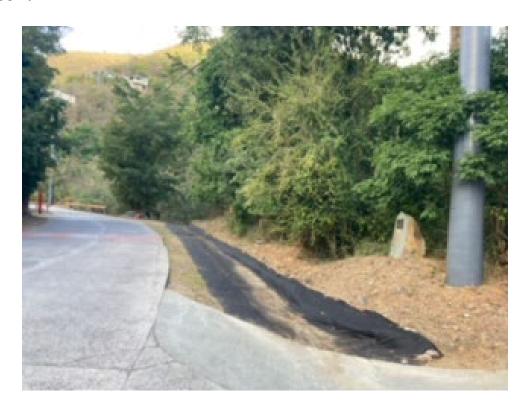




4. Clean out and swale in front of native gardens

Before:

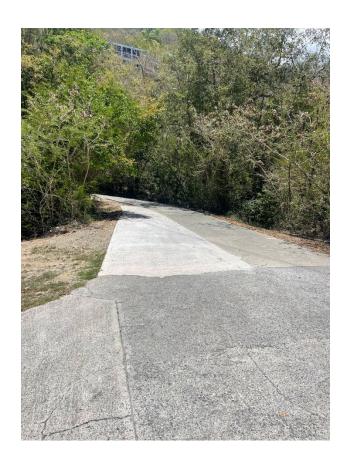




5. Add paved skirt for ease of navigation to Z road

Before:





6. Pave skirt section to complete road intersection

Before:





7. Cut and pave firs switchback for safety/access

Before:



