

**ESTATE FISH BAY OWNERS' ASSOCIATION**  
**ROADS COMMITTEE REPORT**

**MAY 6, 2022**

**Reporting for the period of May 2021 - May 2022**

**2022 ACTUAL ROAD IMPROVEMENTS and ROAD RELATED COSTS:**

<b>Road Repairs and Paving Total Cost</b>	<b>\$ 53,135.00</b>
Marina Balance 2021; \$ 5,000.00	
1 <sup>st</sup> Marina Drive Paving; \$27,125.00	
Cocoloba Road Paving; \$ 6,975.00	
Caribe Road paving; \$13,000.00	
<b>Roadside and Maintenance Total Cost</b>	<b>\$ 9,260.00</b>
Contract with Alfredo's Landscaping to trim all roads and cut overhanging trees, four (4) times annually and maintenance of garden one (1) time annually.	
<b>Culvert Cleaning</b>	<b>\$ 1,035.00</b>
Culvert Cleaning; \$ 1,035.00	
<b>Road Liability Insurance</b>	<b>\$ 2,500.00</b>
Insurance policy renewal	
<b>Total Road Improvement &amp; Road Related Costs</b>	<b>\$ 65,930.00</b>

**2022/2023 FISCAL YEAR ROAD IMPROVEMENTS and ROAD RELATED BUDGET:**

<b>Road Repairs and Paving Budget</b>	<b>\$ 70,000.00</b>
<b>Roadside and Maintenance Budget</b>	<b>\$ 12,500.00</b>
<b>Road Liability Insurance Budget</b>	<b>\$ 2,500.00</b>
<b>Culvert Cleaning Budget, &amp; Misc.</b>	<b>\$ 5,000.00</b>

**Total 2022/2023 Road Improvement & Road Related Budget**

\$  
**90,000.00**

## **ROAD COMMITTEE NOTES;**

### **Infrastructure Improvements**

We continue to address damaged sections of paving and additional new paving sections to strengthen our ROWs based upon use and level of urgency. The highest priority items/sections have been laid out in years past by the Board and the continued responses and requests from our community. All owners are invited to send in information related to any areas of concern that may be missed by the Board and will be considered as we move forward with all infrastructure projects. The Board has continued working together with our project manager on the FEMA Hazard Mitigation Grant Program and will update the EFBOA owners as to the status and timing of these potential projects is finalized.

### **Road Paving**

Over the years EFBOA has paved the roads on a priority basis determined by, among other factors, road use and potential adverse environmental impact. While many of the major roads are fully paved, there are a number of roads that still consist of only one (1) paved lane and sometimes an unpaved lane. We suggest that EFBOA Board review the HOA's funds and make recommendations.

### **ROW Encroachments**

There are a number of encroachments that need to be addressed. We will continue to address these as a case by case issue specific to each individual property.

### **Unpaved Driveways**

The HOA Covenants (2003), Item 1 require that all driveways be paved so as to mitigate runoff and silt from spilling into the ROW or potentially into the road. In a few instances this has not been done causing runoff and silt within the ROW.

The Board will be sending notices to the property owners who are yet to be in compliance with the requirements as laid out by the covenants. Thank you to the owners who completed paving their driveways and help keep the roads clean.